

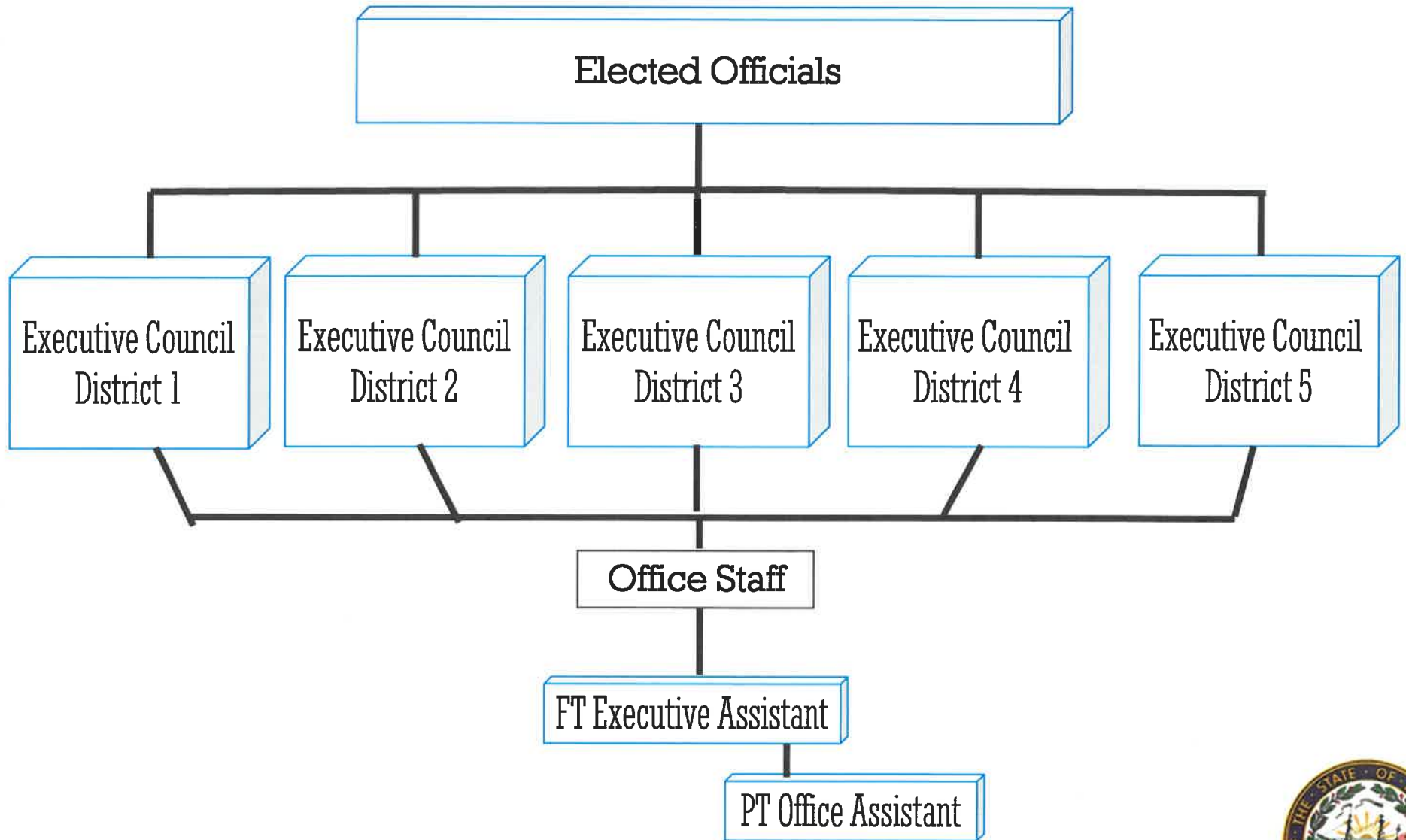
New Hampshire Office of the Executive Council

FY 24/25 Operating Budget Presentation House Finance

February 16, 2023



New Hampshire Office of the Executive Council

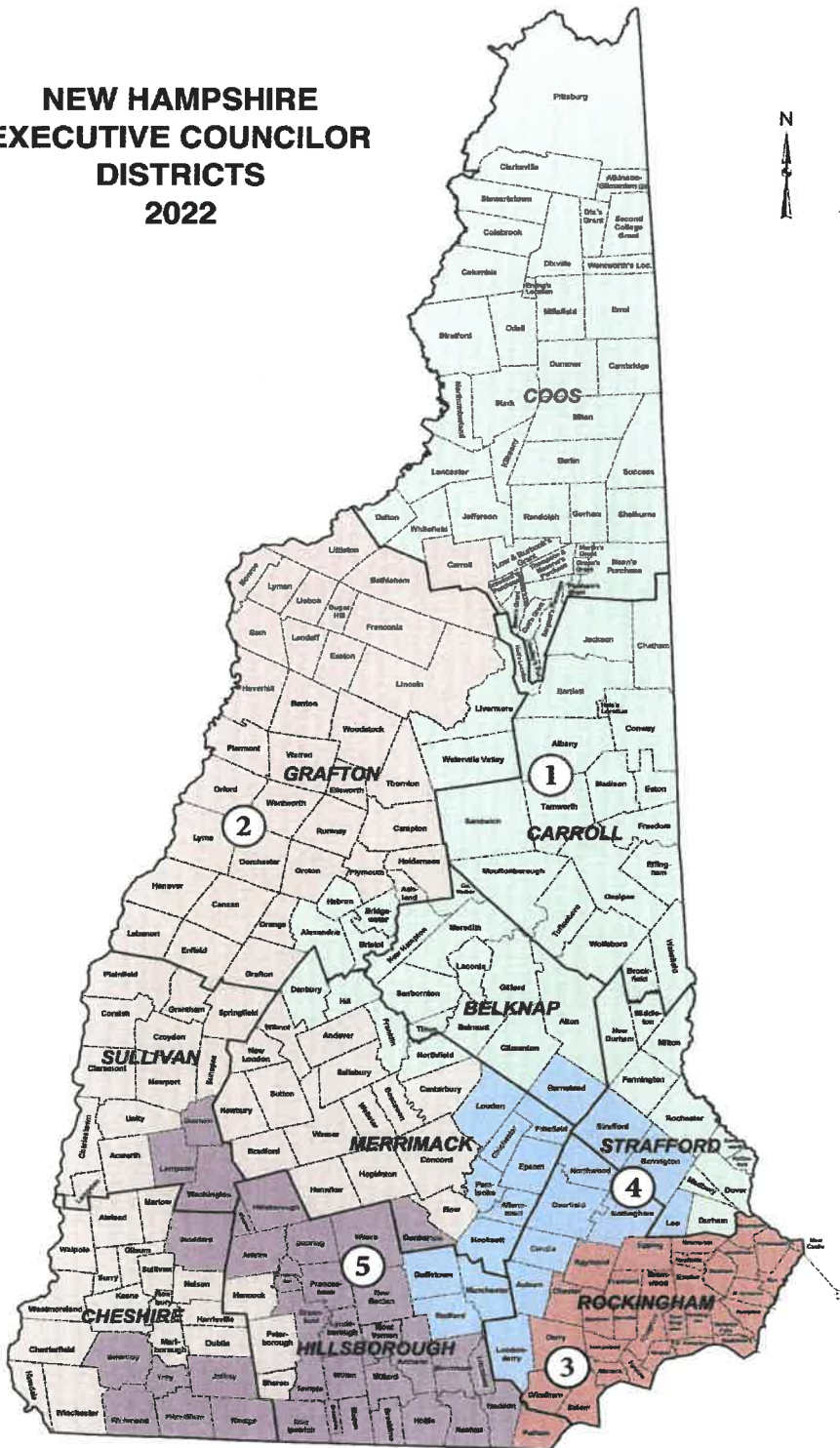


NH Executive Council Mission Statement

... to ensure public access to the Executive Councilors, provide exceptional constituent service, and administratively support the Executive Councilors in their responsibilities to the Citizens of New Hampshire.



**NEW HAMPSHIRE
EXECUTIVE COUNCILOR
DISTRICTS
2022**



Executive Council District 1:
91 Towns, Cities and Incorporated
places; throughout
6 Counties; covering
3,639 sq.mi.

Executive Council District 2:
81 Towns and Cities; throughout
6 Counties; covering
3,081 sq.mi

Executive Council District 3:
32 Towns and Cities; throughout
2 Counties; covering
518 sq.mi

Executive Council District 4:
20 Towns and Cities; throughout
5 Counties; covering
674 sq.mi

Executive Council District 5:
35 Towns and Cities; throughout
4 Counties; covering
1,057 sq.mi



NH Executive Council Core Functions

- ❖ Authorizes expenditures of the Executive Branch (in the amount of \$10,000.00 or more)
- ❖ Authorizes Justice of the Peace and Notary applications
- ❖ Confirms appointments to over 300 State boards and commissions including heads of State agencies, Judicial and Public Utilities nominees
- ❖ Conducts Public Hearings on Judicial and Public Utilities Commission nominees (Agency Heads at the discretion of the Council)
- ❖ Participates in public hearings, and information gathering to put together the 10 Year Highway Plan as members of the Governor's Advisory Commission on Intermodal Transportation (GACIT)



NH Executive Council Budget Highlights

- Met the Governors Office FY24-FY25 Budget Target
- Prioritized needs are as follows:
 - Includes request to increase funding for Executive Council Stipends, which have not been increased since FY2010
 - Includes request to increase funding for Part Time Office Assistant position to allow for Office Coverage and proper assistance in the challenging recruitment environment we face today
 - Includes increases for DoIT as based on their recommendations to maintain the office technology/equipment and cost increases to the agency itself



Prioritized Needs Break Down

PN #	Title	Requested Amount FY 2024	Requested Amount FY 2025
1	Executive Councilor Stipend Increase-District 1	\$10,890	\$10,890
2	Additional office staffing and coverage need	\$5,847	\$9,950
3	Total FY2024 & FY2025 DoIT billed amount split between Efficiency and Prioritized Needs as requested	\$3,373	\$7,867



Prioritized Needs Summary

PN #	Source of Funds	Requested Amount FY 2024	Requested Amount FY 2025
#1-3	General Funds	\$20,110.00	\$28,707.00



2022 CALENDAR YEAR RECAP

- 10 individual public hearings held
 - ❑ 5 Circuit Court Judges
 - ❑ 1 Superior Court Judge
 - ❑ 4 State of New Hampshire Commissioners
- 23 Meetings of the Governor and Executive Council were held where:
 - ❑ 2,669 (approximate) contracts were reviewed and approved
 - ❑ 322 confirmations were approved to serve on boards and commissions
 - ❑ The Executive Council approves the spending of a major portion of the approximately 6.5 billion dollars appropriated annually by the legislature.
- 2021 Council GACIT work was approved by the Governor and Legislature in 2022 directing hundreds of millions of dollars to prioritized infrastructure projects.



Contact Information

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